

RECHNUNGEN 2011																		
der Römisch-katholischen Kirchgemeinden des Kantons Basel-Landschaft																		
<b>Erfolgsrechnung 2011</b>																		
KIRCHGEMEINDEN:	ERTRAG:																	
	<b>40</b>	<b>42</b>	<b>43</b>	<b>45</b>	<b>46</b>	<b>48</b>	<b>4</b>											
	Steuern Eink.	Total Vermög.	Entgelte	Entsch. Gemeinw.	Beiträge eigene	Entnahme aus												
	Total Steuerertrag	Ertrag			Rechnung	Sonderfinanz.												
Aesch	1'050'889.40	513'342.45	29'465.90	7'473.40	123'277.45	1'800.00	1'726'248.60											
Allschwil	1'773'948.10	172'225.60	96'762.45	84'531.00	71'036.00	3'825.00	2'202'328.15											
Arlesheim	1'252'653.15	140'022.05	149'340.37		146'996.40	1'450.00	1'690'461.97											
Binningen-Bottmingen	1'920'193.40	156'446.41	35'476.90		44'286.40		2'156'403.11											
Birsfelden	787'130.40	35'950.35	36'909.70	19.35	153'797.60	1'100.00	1'014'907.40											
Blauen	120'492.00	14'106.10	4'054.60		75'500.00	-	214'152.70											
Brislach	168'001.80	36'500.90	4'964.75		107'031.70	1'750.00	318'249.15											
Burg	11'168.20	22'498.45	34.70		30'000.00	800.00	64'501.35											
Dittingen	121'251.10	18'813.70	414.00	250.00	75'964.00	10'305.00	226'997.80											
Duggingen	200'354.26	56'487.36	5'659.65	1'396.85	184'739.70	-	448'637.82											
Ettingen	477'536.85	40'655.53	1'240.00		76'306.20	40'430.00	636'168.58											
Frenkendorf-Füllinsdorf	604'910.20	18'926.86	6'172.55	-	72'840.20	5'000.00	707'849.81											
Gelterkinden	485'155.30	41'440.50	20.00	53'045.65	84'842.20	650.00	665'153.65											
Grellingen	215'886.00	18'248.45	6'450.00		75'000.00	1'800.00	317'384.45											
Laufen	739'445.95	70'795.10	25'397.15	1'895.00	73'531.60	7'600.00	918'664.80											
Liesberg	154'482.70	25'444.70	3'177.25	59'446.00	75'000.00	1'100.00	318'650.65											
Liestal	1'410'275.60	149'002.28	32'893.55	3'220.00	86'836.00	4'729.25	1'686'956.68											
Münchenstein	994'139.75	152'655.29	2'590.45		70'696.80	1'630.00	1'221'712.29											
Muttenz	1'334'779.75	14'270.37	47'697.45		312'975.97	2'050.00	1'711'773.54											
Nenzlingen	49'631.65	14'063.33	-		81'583.00	-	145'277.98											
Oberwil	1'228'606.65	53'883.13	19'744.42		73'057.80	1'150.00	1'376'442.00											
Pfeffingen	305'667.90	60'143.52	11'007.70	600.00	75'000.00	-	452'419.12											
Pratteln-Augst	834'697.15	131'763.58	26'730.90		100'496.05	1'400.00	1'095'087.68											
Reinach	1'871'323.65	171'802.80	89'915.54		292'744.35	275'787.90	2'701'574.24											
Roggenburg	39'575.00	31'761.95	2'004.60		81'859.75	70'179.50	225'380.80											
Röschenz	268'568.40	59'744.08	5'150.00		78'034.60	3'250.00	414'747.08											
Schönenbuch	199'906.40	37'314.20	7'048.85		75'000.00	1'200.00	320'469.45											
Sissach	986'203.10	63'019.42	19'766.15	-	85'945.80	500.00	1'155'434.47											
Therwil	1'278'779.30	63'450.72	26'535.75	62'256.60	134'324.40	2'600.00	1'567'946.77											
Wahlen	110'447.35	34'625.69			75'000.00	2'500.00	222'573.04											
Waldenburgertal	433'251.75	35'405.66	12'913.65	8'018.00	97'789.40	400.00	587'778.46											
Zwingen	221'019.00	26'893.00	250.00		81'481.00		329'643.00											
<b>Total Kanton BL</b>	<b>21'650'371.21</b>	<b>2'481'703.53</b>	<b>709'788.98</b>	<b>282'151.85</b>	<b>3'272'974.37</b>	<b>444'986.65</b>	<b>28'841'976.59</b>											

KIRCHGEMEINDEN:	AUFWAND:								Mehraufwand	Mehraufwand			
	30	31	32	33	35	36	38	3	Mehrertrag	Mehrertrag			
	Personalaufwand	Sachaufwand	Passivzinsen	Abschreibungen	Ent.gemeinwesen	Beiträge	Ein. Sonderfin.		gemäss Angaben KG				
Aesch	919'091.30	281'010.15	13'817.10	9'419.00	40'963.45	44'691.40	400'000.00	1'708'992.40	2'237.65	17'256.20	-15'019		
Allschwil	1'350'942.05	370'372.66	10'444.05	71'310.65	68'688.00	98'719.33	221'500.00	2'191'976.74	15'023.82	10'351.41	4'672		
Arlesheim	917'442.50	459'685.27	7'907.20	33'422.90	44'388.00	80'388.35	137'604.00	1'680'838.22	4'435.24	9'623.75	-5'189		
Binningen-Bottmingen	1'225'651.30	459'626.89		-	75'200.00	259'618.65		2'020'096.84	408'906.32	136'306.27	272'600		
Birsfelden	690'905.95	278'675.45	7'235.40	4'545.40	21'513.00	14'623.55	-	1'017'498.75	16'621.91	-2'591.35	19'213		
Blauen	34'258.85	34'345.25	1'700.60	10'000.00	106'753.50	9'116.00	10'000.00	206'174.20	21'615.20	7'978.50	13'637		
Brislach	203'704.65	72'232.25		745.75	14'714.35	10'045.10		301'442.10	-29'098.15	16'807.05	-45'905		
Burg	20'351.00	41'236.35	-	-	328.70	1'463.00		63'379.05	6'092.45	1'122.30	4'970		
Dittingen	37'000.80	35'302.25		22'459.95	111'035.45	7'536.30		213'334.75	17'442.77	13'663.05	3'780		
Duggingen	-175'323.80	-105'292.95	-3'709.25	-126'357.42	-6'938.36	-4'439.60	-	-422'061.38		870'699.20	-870'699		
Ettingen	357'617.17	216'921.13		3'300.00	30'223.14	20'649.80		628'711.24	14'378.30	7'457.34	6'921		
Frenkendorf-Füllinsdorf	515'788.51	135'665.99	1'597.10	5'049.05	36'441.45	17'802.51		712'344.61	-33'590.67	-4'494.80	-29'096		
Gelterkinden	381'615.95	195'582.79	19'836.28	21'226.25	38'004.20	10'922.50	-	667'187.97	17'615.15	-2'034.32	19'649		
Grellingen	155'979.35	62'345.65	1'231.85	80'508.00	11'107.48	3'821.00		314'993.33	883.20	2'391.12	-1'508		
Laufen	547'488.60	210'610.95	1'200.00	40'111.70	19'795.45	48'803.60	59'600.00	927'610.30	-3'569.90	-8'945.50	5'376		
Liesberg	213'294.25	91'276.95	8'603.50	20'900.00	4'592.35	8'014.66		346'681.71	43'188.60	43'188.60	-		
Liestal	1'101'304.70	253'616.81	8'292.80	92'498.45	131'460.20	65'050.58	4'000.00	1'656'223.54	-132'641.11	30'733.14	-163'374		
Münchenstein	641'675.50	402'361.95	3'658.15	33'326.90	36'650.75	41'344.20	-	1'159'017.45	38'944.42	62'694.84	-23'750		
Muttenz	983'734.75	553'311.95	12'229.60	37'841.65	52'204.10	60'789.35	-	1'700'111.40	-3'928.73	11'662.14	-15'591		
Nenzlingen	30'895.25	53'756.70	-	12'439.00	62'754.50	3'810.00		163'655.45	5'077.21	-18'377.47	23'455		
Oberwil	736'996.75	352'939.62	11'336.05	31'919.85	48'290.30	55'836.45	82'000.00	1'319'319.02	47'433.53	57'122.98	-9'689		
Pfeffingen	280'021.62	86'864.95	3'699.25	8'000.00	19'320.50	6'334.60		404'240.92	13'427.03	48'178.20	-34'751		
Pratteln-Augst	687'223.05	288'358.36	1'364.07	145'997.14	54'235.94	19'266.70		1'196'445.26	9'193.05	-101'357.58	110'551		
Reinach	1'078'123.23	452'240.08	27'252.75	926'136.75	76'788.55	89'880.05		2'650'421.41	31'772.15	51'152.83	-19'381		
Roggenburg	42'503.45	97'300.15		4'460.00	45'613.25	13'383.04	9'500.00	212'759.89	1'122.64	12'620.91	-11'498		
Röschenz	228'645.45	87'053.50	-	-	9'917.50	22'863.55	50'000.00	398'480.00	-19'686.19	16'267.08	-35'953		
Schönenbuch	146'050.75	111'360.28	446.10	4'877.10	5'948.86	8'739.10	40'000.00	317'422.19	-7'949.40	3'047.26	-10'997		
Sissach	516'801.74	213'000.03	13'611.65	9'794.35	62'187.75	47'831.95	5'000.00	868'227.47	159'625.63	287'207.00	-127'581		
Therwil	856'657.22	306'619.89	5'651.70	4'776.85	70'448.80	59'575.16	243'487.60	1'547'217.22	28'605.33	20'729.55	7'876		
Wahlen	170'917.15	35'047.06		5'254.00	7'245.85	8'476.10	1'266.45	228'206.61	-1'753.07	-5'633.57	3'881		
Waldenburgertal	368'773.75	80'463.57	4'152.75	36'793.15	86'716.00	9'932.00	-	586'831.22	3'916.94	947.24	2'970		
Zwingen	73'828.00	69'503.00		5'188.00	158'390.00	15'440.00		322'349.00	-15'268.25	7'294.00	-22'562		
<b>Total Kanton BL</b>	<b>15'339'960.79</b>	<b>6'283'394.93</b>	<b>161'558.70</b>	<b>1'555'944.42</b>	<b>1'544'983.01</b>	<b>1'160'328.98</b>	<b>1'263'958.05</b>	<b>27'310'128.88</b>		<b>1'531'847.71</b>			

<b>Bestandesrechnung 2011</b>														
KIRCHGEMEINDEN:	AKTIVEN:						PASSIVEN:							
	100	110	120	130	140	Total	200	210	220	230/233	240	250	290	Total
	Flüssige Mittel	Guthaben	Anlagen	Rchg. Abgrenz.	Sachgüter	Aktiven	Kreditoren	kurzfr. Schulden	Mittel-langfr. Schulden	eig. Fonds, verwaltete fonds	vorfinanzierung	Rechnungsabgr.		Passiven
Aesch	604'187.79	88'526.36	793'300.45	1'196.70	5.00	1'487'216.30	31'733.00		275'000.00	201'454.60	436'774.85	16'520.90	525'732.95	1'487'216.30
Allschwil	144'550.59	90'282.10	145'970.00	382'823.30	1'166'346.45	1'929'972.44	176'368.95		650'000.00	63'162.90	636'500.00	13'335.40	390'605.19	1'929'972.44
Arlesheim	565'757.11	523'907.00	182'983.95	13'906.70	982'418.00	2'268'972.76	75'285.70	3'478.00	-	589'256.35	565'579.25	189'350.09	846'023.37	2'268'972.76
Binningen-Bottmingen	1'082'940.53	255'567.21	610'000.00	43'555.00	7.00	1'992'069.74	106'682.55			135'509.50	325'000.00	30'293.21	1'394'584.48	1'992'069.74
Birsfelden	103'821.21	-16'188.03	809'436.25	8'055.20	4.00	905'128.63	47'377.80		390'000.00	10'320.85	270'000.00	5'523.60	181'906.38	905'128.63
Blauen	280'674.05	20'154.30	-		343'894.75	644'723.10	-		80'000.00	72'574.25	-	9'364.20	482'784.65	644'723.10
Brislach	504'696.40	6'389.45	53'822.90	8'076.75	6.00	572'991.50	32'173.35			87'042.25		2'000.00	451'775.90	572'991.50
Burg	101'710.55	11'230.10	200'000.00	406.80	3.00	313'350.45	20'000.00			17'816.25	36'000.00	3'318.80	236'215.40	313'350.45
Dittingen	62'939.50	35'336.95	121'397.05	3'761.50	29'914.00	253'349.00				38'979.80	55'601.70	19'350.85	139'416.65	253'349.00
Duggingen	255'089.90	44'828.52	236'122.31	10'341.11	10'703.00	557'084.84	6'863.80	-	195'000.00	32'404.65	279'198.25	17'041.70	26'576.44	557'084.84
Ettingen	264'550.27	162'237.34	250'714.73	2'054.15	91'003.00	770'559.49	40'415.89			33'968.40		2'100.00	694'075.20	770'559.49
Frenkendorf-Füllinsdorf	112'319.05	289'726.66			325'772.00	727'817.71	36'886.64			8'357.65	334'714.60	1'348.35	346'510.47	727'817.71
Gelterkinden	115'948.60	251'139.96	240'000.00	4'674.80	557'221.00	1'168'984.36	74'638.25		643'000.00	10'250.00	87'000.00	29'818.18	324'277.93	1'168'984.36
Grellingen	26'943.82	86'948.35	445'000.00		77'040.65	635'932.82	15'038.05	-	80'000.00	23'719.15	-	5'530.00	511'645.62	635'932.82
Laufen	269'833.65	1'218.20	691'021.45	11'679.00	1'024'908.85	1'998'661.15			93'200.00	268'880.65	104'903.85	2'980.00	1'537'642.15	2'007'606.65
Liesberg	137'088.92	68'252.20	-		670'703.00	876'044.12	14'341.81		459'000.00	75'320.00		112.50	327'269.81	876'044.12
Liestal	198'842.23	355'316.77	248'083.00	6'500.00	1'663'043.00	2'471'785.00	77'049.40			86'715.35	116'300.00	43'718.00	2'148'002.25	2'471'785.00
Münchenstein	919'091.93	126'266.45	390'000.00	11'451.10	200'005.00	1'646'814.48			-	27'577.30	827'955.14	39'232.90	752'049.14	1'646'814.48
Muttenz	283'233.26	63'056.00	34'627.00	42'508.25	387'005.00	810'429.51	83'124.42	-	560'000.00	43'385.00	-	2'204.42	121'715.67	810'429.51
Nenzlingen	35'780.47	560.33	262'972.93		402'189.00	701'502.73	-			39'550.00	-	-	661'952.73	701'502.73
Oberwil	490'494.21	89'175.43	200.00	17'377.55	697'005.00	1'294'252.19	68'192.27		90'000.00	49'070.05	523'500.00	38'388.00	525'101.87	1'294'252.19
Pfeffingen	509'575.76	7'531.06	214'315.50	39'869.17	1'219.20	772'510.69	901.04			131'932.00	15'159.85	21'500.00	603'017.80	772'510.69
Pratteln-Augst	359'778.70	171'149.38	809'383.20	28'386.95	7.00	1'368'705.23	77'514.40	-		34'214.50	85'000.00	2'470.00	1'169'506.33	1'368'705.23
Reinach	494'629.74	184'341.75	794'218.00	32'593.44	1'794'562.00	3'300'344.93	147'666.39		1'056'000.00	363'447.00	1'334'837.70	69'409.40	328'984.44	3'300'344.93
Roggenburg	248'802.20	7'818.75	650'000.00	38.20	132'331.00	1'038'990.15	33'787.69		-	8'159.10	697'306.35	-	299'737.01	1'038'990.15
Röschenz	458'998.03	389.25			-	459'387.28	-	-	-	46'250.00	50'000.00	988.60	362'153.68	459'392.28
Schönenbuch	387'520.57	50'636.84	25'333.00		125'542.00	589'032.41	104'420.55	-	-	18'372.85	307'000.00	1'300.00	157'939.01	589'032.41
Sissach	1'103'416.78	252'529.38	1'205.00	66'625.55	8.00	1'423'784.71	75'897.00		363'028.95	66'913.02	-	22'820.00	895'125.74	1'423'784.71
Therwil	1'497'074.28	785'532.48	200.00		7.00	2'282'813.76	43'643.45	-		1'111'980.00	30'859.40		1'075'601.36	2'262'084.21
Wahlen	311'339.80	26'529.07	8'722.00		138'543.00	485'133.87	-	-	-	22'850.00		3'430.00	458'853.87	485'133.87
Waldenburgertal	127'825.30	246'038.05		107'179.50	105'596.10	586'638.95	4'330.00		130'000.00	70'885.68	77'291.60	74'721.91	229'409.76	586'638.95
Zwingen	333'373.33	1'819.50	298'953.08	54'656.45	2.00	688'804.36	-			102'908.35		1'584.35	584'311.51	688'804.21
<b>Total Kanton BL</b>	<b>12'392'828.53</b>	<b>4'288'247.16</b>	<b>8'517'981.80</b>	<b>897'717.17</b>	<b>10'927'014.00</b>	<b>37'023'788.66</b>	<b>1'394'332.40</b>	<b>3'478.00</b>	<b>5'064'228.95</b>	<b>3'893'227.45</b>	<b>7'196'482.54</b>	<b>669'755.36</b>	<b>18'790'504.76</b>	<b>37'012'009.46</b>

DIVERSE AUSGABEN- UND EINNAHMEPOSTEN UND DIE SCHULDEN UMGERECHNET AUF DIE KATHOLIKENZAHLE												
KIRCHGEMEINDEN:	Steuerfuss	Anzahl	Steuern	Finanzaus-		Total	Personal-	Sach-	Zinsen	Total	Schulden	
		Katholiken		gleich/Subv.		Einnahmen	ausgaben	ausgaben		Ausgaben		
		31.12.2010	pro Kopf	pro Kopf		pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf	pro Kopf	
Aesch	8.20	4'029	261	31		428	228	70	3	424	76	
Allschwil	8.00	5'602	317	13		393	241	66	2	391	148	
Arlesheim	8.00	2'861	438	51		591	321	161	3	588	28	
Binningen-Bottmingen	5.60	5'320	361	8		405	230	86	0	380	20	
Birsfelden	11.50	2'892	272	53		351	239	96	3	352	151	
Blauen	11.00	405	298	186		529	85	85	4	509	198	
Brislach	8.00	1'023	164	105		311	199	71	0	295	31	
Burg	5.00	86	130	349		750	237	479	0	737	233	
Dittingen	11.00	490	247	155		463	76	72	0	435	-	
Duggingen	11.00	551	364	335		814	-318	-191	-7	-766	366	
Ettingen	7.00	2'024	236	38		314	177	107	0	311	20	
Frenkendorf-Füllinsdorf	8.25	2'667	227	27		265	193	51	1	267	14	
Gelterkinden	7.50	2'462	197	34		270	155	79	8	271	291	
Grellingen	10.00	688	314	109		461	227	91	2	458	138	
Laufen	8.50	2'935	252	25		313	187	72	0	316	32	
Liesberg	10.00	778	199	96		410	274	117	11	446	608	
Liestal	6.75	6'890	205	13		245	160	37	1	240	11	
Münchenstein	8.80	3'278	303	22		373	196	123	1	354	-	
Muttenz	8.00	4'513	296	69		379	218	123	3	377	143	
Nenzlingen	12.00	259	192	315		561	119	208	0	632	-	
Oberwil	8.50	3'057	402	24		450	241	115	4	432	52	
Pfeffingen	7.25	870	351	86		520	322	100	4	465	1	
Pratteln-Augst	7.00	4'089	204	25		268	168	71	0	293	19	
Reinach	7.50	6'130	305	48		441	176	74	4	432	196	
Roggenburg	10.00	170	233	482		1'326	250	572	0	1'252	199	
Röschenz	8.00	1'242	216	63		334	184	70	0	321	-	
Schönenbuch	7.50	525	381	143		610	278	212	1	605	199	
Sissach	9.00	4'012	246	21		288	129	53	3	216	109	
Therwil	7.00	3'900	328	34		402	220	79	1	397	11	
Wahlen	7.00	865	128	87		257	198	41	0	264	-	
Waldenburgertal	9.00	2'397	181	41		245	154	34	2	245	56	
Zwingen	8.00	1'041	212	78		317	71	67	0	310	-	
<b>Kanton BL</b>	<b>8.43</b>	<b>78'051</b>	<b>277</b>	<b>42</b>		<b>370</b>	<b>197</b>	<b>81</b>	<b>2</b>	<b>350</b>	<b>83</b>	
*Katholikenzahl ohne Ederswiler												